

HEMINGSTONE PARISH COUNCIL Budget vs Actual Year Ended 31 03 2022

PAYMENTS	Actual 2021/22	Budget 2021/22	Available 2022/23
WAGES	£ 477.88	£ 900.00	£ 422.12
CHAIR ALLOWANCE	£ -	£ 50.00	£ 50.00
INSURANCE	£ 146.56	£ 165.00	£ 18.44
ADMIN	£ 35.00	£ 85.00	£ 50.00
SALC	£ 145.21	£ 140.00	£ (5.21)
S137	£ 250.00	£ 50.00	£ (200.00)
AUDIT/ACCOUNTANCY	£ 107.00	£ 168.00	£ 61.00
HUT RENTAL	£ 60.00	£ 150.00	£ 90.00
BANK CHARGES	£ 25.00	£ 80.00	£ 55.00
WEB	£ -	£ 50.00	£ 50.00
REPAIRS ETC	£ 284.48	£ 750.00	£ 465.52
CAPITAL	£ 2,231.52	£ -	£ (2,231.52)
VAT	£492.52	£ -	£ (492.52)
TOTAL	£ 4,255.17	£ 2,588.00	£ (1,667.17)

paid from reserves

RECEIPTS	2021/22	2021/22	2021/22
PRECEPT	£ 2,040.00	£ 2,040.00	£ -
GRANT	£ 2,278.52	£0.00	£ (2,278.52)
VAT	£ 95.65	£0.00	£ (95.65)
TOTAL	£ 4,414.17	£ 2,040.00	£ (2,374.17)

* The Precept should equal the payments less any allocated reserves to be used in the year.

